Reference Material for:

Agenda Item 1
Strategic Technology Plan 2009 Scorecard

Scorecard Methodology

The county's Strategic Technology Plan is organized in a hierarchy as follows:

Goals   *Goals* are met by following strategies.
⌐ Strategies   *Strategies* are achieved by meeting objectives.
   ⌐ Objectives   *Objectives* are accomplished by completing outcomes.
     ⌐ Outcomes   *Outcomes* are accomplished through tactical:
- Capital projects or
- Operational initiatives

The Strategic Technology Plan is developed and approved for several years. It is not tactical nor is it funded at the time it is approved. IT projects and initiatives are funded on an annual basis in alignment with the plan to accomplish the outcomes.

Outcomes, the lowest level in the strategic plan, are completed in two ways. One way is through official tactical capital IT projects funded through the budget process. The other way is through operating initiatives using existing funds. Accomplishment of both projects and operating initiatives are documented in the Annual Technology Report at the King County Internet site:
http://www.kingcounty.gov/business/oirm/governance/strategicservices/strategicreports.aspx

Tactical capital IT projects are under oversight by the county's Project Review Board. Project scope, schedule, budget, status, and approvals for each funding release are located at the King County Intranet web site:
http://kcweb/oirm/prb/ProjectOversight/WebPages/PRBProjPage.aspx